WOODSTOCK HEALTH & REHABILITATION CENTER

3415 NORTH SHERIDAN ROAD

KENOSHA 53140 Phone: (262) 657-6175 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 130 Total Licensed Bed Capacity (12/31/02): 173 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 126 Average Daily Census: 121

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %								
Home Health Care	No No	Primary Diagnosis		Age Groups	용		44.4 48.4			
Supp. Home Care-Personal Care Supp. Home Care-Household Services	No	Developmental Disabilities		 Under 65	8.7		7.1			
Day Services	No	Mental Illness (Org./Psy)		65 - 74	20.6		/·±			
Respite Care	No	Mental Illness (Other)		1 75 - 84	31.7	•	100.0			
Adult Day Care	No	Alcohol & Other Drug Abuse		85 - 94		 **********				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic		95 & Over	3.2	Full-Time Equivalent				
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Residents				
Home Delivered Meals	No	Fractures	7.9		100.0	(12/31/02)				
Other Meals	No	Cardiovascular	15.9	65 & Over	91.3					
Transportation	No	Cerebrovascular	9.5			RNs	14.8			
Referral Service	No	Diabetes	2.4	Sex	9	LPNs	5.6			
Other Services	Yes	Respiratory	16.7			Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	41.3	Male	31.0	Aides, & Orderlies	35.1			
Mentally Ill	No			Female	69.0	1				
Provide Day Programming for			100.0			1				
Developmentally Disabled	No				100.0	1				
**********	****	· * * * * * * * * * * * * * * * * * * *	*****	* * * * * * * * * * * * * * * * * * *		· * * * * * * * * * * * * * * * * * * *	*****			

Method of Reimbursement

		Medicare			edicaid			Other			Private Pay	:		amily Care]	Managed Care	! 		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	20	100.0	273	74	92.5	110	7	100.0	138	15	100.0	178	0	0.0	0	4	100.0	178	120	95.2
Intermediate				6	7.5	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	4.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	20	100.0		80	100.0		7	100.0		15	100.0		0	0.0		4	100.0		126	100.0

WOODSTOCK HEALTH & REHABILITATION CENTER

*******	*****	******	*****	*****	******	* * * * * * * * * * * * * * * * * * * *	*****						
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of $12/31/02$											
					· Noodina		Total						
Percent Admissions from:		Activities of	0.		% Needing sistance of	% Totally	Number of						
	<i>C</i> 0	•	б Ты а ана ана а ана ±			<u> </u>	Residents						
Private Home/No Home Health		Daily Living (ADL)	-	One	Or Two Staff	- L							
Private Home/With Home Health	0.0		15.1		46.8	38.1	126						
Other Nursing Homes	0.0	Dressing	16.7		45.2	38.1	126						
Acute Care Hospitals	91.6	Transferring	31.0		46.0	23.0	126						
Psych. HospMR/DD Facilities	0.8	Toilet Use	23.8		46.8	29.4	126						
Rehabilitation Hospitals	0.0	Eating	71.4		18.3	10.3	126						
Other Locations	0.8	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	* * * * * * * * * * * * * * * * * * * *	*****						
Total Number of Admissions	262	Continence		%	Special Treat	ments	%						
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.9	Receiving R	espiratory Care	7.1						
Private Home/No Home Health	19.8	Occ/Freq. Incontinen	t of Bladder	63.5	Receiving T	racheostomy Care	0.0						
Private Home/With Home Health	4.8	Occ/Freq. Incontinen	t of Bowel	61.9	Receiving S	uctioning	0.8						
Other Nursing Homes	2.4				Receiving O	stomy Care	6.3						
Acute Care Hospitals	47.2	Mobility			Receiving T	ube Feeding	4.8						
Psych. HospMR/DD Facilities	0.8	Physically Restraine	d	0.8	Receiving M	echanically Altered Diets	35.7						
Rehabilitation Hospitals	0.0												
Other Locations	6.3	Skin Care			Other Residen	t Characteristics							
Deaths	18.7	With Pressure Sores		30.2	Have Advanc	e Directives	69.0						
Total Number of Discharges		With Rashes		1.6	Medications								
(Including Deaths)	252	I			Receiving P	sychoactive Drugs	55.6						

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***********	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
		Ownership:			Size:		ensure:					
	This Proprietary		100	-199	Ski	lled	All					
	Facility	Facility Peer		Peer	Group	Peer	Group	Faci	lities			
	00	olo	Ratio	olo	Ratio	0/0	Ratio	olo	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	69.5	84.7	0.82	85.7	0.81	85.3	0.81	85.1	0.82			
Current Residents from In-County	51.6	81.6	0.63	81.9	0.63	81.5	0.63	76.6	0.67			
Admissions from In-County, Still Residing	9.9	17.8	0.56	20.1	0.49	20.4	0.49	20.3	0.49			
Admissions/Average Daily Census	216.5	184.4	1.17	162.5	1.33	146.1	1.48	133.4	1.62			
Discharges/Average Daily Census	208.3	183.9	1.13	161.6	1.29	147.5	1.41	135.3	1.54			
Discharges To Private Residence/Average Daily Census	51.2	84.7	0.61	70.3	0.73	63.3	0.81	56.6	0.91			
Residents Receiving Skilled Care	95.2	93.2	1.02	93.4	1.02	92.4	1.03	86.3	1.10			
Residents Aged 65 and Older	91.3	92.7	0.98	91.9	0.99	92.0	0.99	87.7	1.04			
Title 19 (Medicaid) Funded Residents	63.5	62.8	1.01	63.8	1.00	63.6	1.00	67.5	0.94			
Private Pay Funded Residents	11.9	21.6	0.55	22.1	0.54	24.0	0.50	21.0	0.57			
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00			
Mentally Ill Residents	6.3	29.3	0.22	37.0	0.17	36.2	0.18	33.3	0.19			
General Medical Service Residents	41.3	24.7	1.67	21.0	1.96	22.5	1.83	20.5	2.01			
Impaired ADL (Mean)	48.4	48.5	1.00	49.2	0.98	49.3	0.98	49.3	0.98			
Psychological Problems	55.6	52.3	1.06	53.2	1.04	54.7	1.02	54.0	1.03			
Nursing Care Required (Mean)	10.8	6.8	1.60	6.9	1.56	6.7	1.60	7.2	1.50			